

Leduc Society for Christian Education
Annual General Meeting Agenda
May 24, 2023 @ 7:00 PM

1. Opening Worship: CCS Worship Team
2. Devotions: Niki Underschultz
3. Previous Minutes: **Motion 1: To adopt the minutes of May 11, 2022** (*available on the CCS website*)
4. Chairs' Report: Karen Hofstra
5. Financial Report: Ryan Abel, Treasurer
 - a. **Motion 2: To accept financial statements as presented** (*available on the CCS website*)
 - b. **Motion 3: To approve Sanjit Kumar Professional Corporation to prepare the Notice to Reader for the 2022-2023 fiscal year.**
 - c. **Motion 4: To approve Kristen Rino and Grant Dakin as financial reviewers for the 2022-2023 fiscal year.**
 - d. **Motion 5: To approve the 2023-2024 budget as presented** (*available on the CCS website*).
6. Acclamation of Executive Member
Departing members are Niki Underschultz and Karen Hofstra
New member acclaimed are Rachelle McIvor
7. Principal's Report: Donavin Simmons
8. Questions and Additional Discussion
9. Closing Prayer: Jason Robinson
10. Adjournment

Leduc Society for Christian Education (LSCE)

Annual General Meeting - Minutes

May 11, 2022 @ 7:00 PM – 8:23 PM

In attendance:

Ryan Abel	Laura Glesman	Jeremy Schindel
Grant & Cheri Andres	Joanne Gulley	Mischa Semler
Shannon & Laurie Barkman	Karen Hofstra	Mariana Siderius
Emily Barnard	Julie Hofstra	Karla Staples
Carrie Boyd	Malissa Huillery	Karla Strauss
Phil & Stacy Bruinsma	Heather Luchak	Niki Underschultz
Leon Burgess	Ebony Matter	Alice VandeKraats
Nicole Chapman	Ann McDonald	Charlene VandeKraats
Carolyn Danley	Rachelle Mclvor	Ariel Veldhuisen
Danny Dodds	Deborah Olthof	
Amber Falk	Curtis Plitt	
Lisa & Ervin Gatzke	Jason Robinson	

Absentee ballots:

None noted.		
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1. Opening Worship: CCS Worship Team
2. Devotions: Niki Underschultz
 - "I believe" by Bronwyn Cardwell (Luke 1:18-25).
 - We believe God speaks to us today. He speaks through prompting in our heart.
 - In Luke, we find Zechariah asking for more confirmation he and Elizabeth (both over 60 years old) would have a child – the appearance of an angel delivering the news was not enough evidence for him!
 - o This was unbelief. Because he didn't believe God's words, he received no words – and lost the ability to speak.
 - We also have unbelief when God's plans don't match our plans.
 - o Thankfully, Zechariah's story didn't end there, and neither does ours.
 - We need to weed out voice of enemy and take the time to listen for and hear God's voice.
3. Previous Minutes: **Motion 1: To adopt the minutes of May 5, 2021.**
 - One typo noted on page 2 of the minutes: section 4, third bullet should read "Leon walked through the proposed budget for 2021-2022."
 - **Karen Hofstra moves that we accept the minutes as amended. Seconded by Jennifer Lozeau. Motion carried.**
4. Chair's Report: Karen Hofstra:
 - The current Executive members were introduced.
 - A summary of what the Executive is, and what it does, was presented, along with the committees of the Executive.

Leduc Society for Christian Education (LSCE)

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May 11, 2022 @ 7:00 PM – 8:23 PM

- The following is a high-level summary of the work done by the Executive this past year:
 - o Navigated the unknowns and challenges of covid.
 - o Oversaw the hard work of our various committees. Thanks to all committee members for their work this year!
 - o Oversaw maintenance of the building, capital projects and visioning.
 - o We have continued our ongoing mission: welcoming new families, CCS staff support with our core purpose in mind: flourishing learners, delighting in God, inspired to serve.

- 5. Financial Report: Leon Burgess, Treasurer
 - Leon walked through the 2021 financial report. The following was noted:
 - o Balance sheet: We had \$3,663,000 in total assets, and \$912,000 in long-term debt, which we are steadily paying down.
 - o Statement of revenues and expense: We had total revenue of \$1,061,000 and total expenses of \$717,000. Our excess of revenue over expenses was \$344,000.
 - o Notes to financial statements.
 - Note 3 (Rental Income): Black Gold Regional Schools (BGRS) rents our building to run the school, which totaled \$279,000 in 2021.
 - Note 4 (Transportation): Gives a snapshot of our busing program. This program generated a deficit of \$27,000. We try to break even, but it was hard in 2021 due to COVID (user fees decreased by \$43,000 from last year), and we had extra costs to pay bus drivers for extra cleaning, and extra repairs as our buses.
 - o **Motion 2: Leon Burgess makes a motion to accept financial statements as presented. Seconded Jason Robinson. Motion carried.**
 - o **Motion 3: Leon Burgess makes a motion to approve Sanjit Kumar Professional Corporation to prepare the Notice to Reader for the 2021–2022 fiscal year. Seconded by Jeremy Schindel. Motion carried.**
 - o **Motion 4: Leon Burgess makes a motion to approve Kristin Rino and Ruth Plitt as financial reviewers for the 2021–2022 fiscal year. Seconded Joanne Gulley. Motion carried.**
 - Leon walked through the proposed budget for 2022-2023. Below are some highlights:
 - o Income:
 - Fees: no increase in fees this coming year for any categories, given tough economic times stemming from COVID, and the potential struggles of our families. Budget fee revenue of \$452k for 2022-2023 increases overall from 2021/2022 budget (of \$428,000) because of anticipating 25 more students.

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- Leasing/rental income: budgeted to be the same as prior year budget (\$116,000).
We budget conservatively because of uncertainty of funding levels from Alberta Education. Actual lease revenue received to March 2022 is \$182,000.
 - Total income: budgeted as \$862,000.
 - Expenses:
 - Total society staff salaries and benefits expenses: to increase by \$12,000 mainly because we are creating a new position (Facilities Manager) beginning September 1.
 - Total facilities Operations and Maintenance (O&M) expense: approximately the same as prior year.
 - Playground/bus allocations: allocate \$40,000 annually for these (same as 2021/2022 budget).
 - Capital expenditures to increase by \$30,000.
 - Total expenses: budgeted as \$862,000 (same as total income, for a balanced budget).
 - **Motion 5: Leon Burgess makes a motion to approve the 2022–2023 budget as presented. Seconded by Colin Ward. Motion carried.**
6. Selection of Executive Members. Departing members are Leon Burgess, Curtis Plitt and Jason Robinson. The nominees are Ryan Abel, Emily Barnard and Deborah Olthof. Please contact Executive co-Chairs Niki Underschultz or Karen Hofstra or Society Administrator Lisa Gatzke by Wednesday, May 4, 2022, if you have any objections to the above nominations. If no legitimate objections are received, Ryan, Deborah, and James/Emily will be acclaimed as the new members.
- We are very appreciative of outgoing Executive members, and the work they have done for the Society.
 - No objections against any of the nominees were received. Welcome to the Executive, Ryan, Deborah, and Emily!
 - Note that the official tenure on for the new Executive members begin on September 1, 2022.
7. Principal's Report: Donavin Simmons:
- Focused this year about Selah.
 - Selah means to pause and reflect in chaos.
 - Colossians 2:2-3

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- Our teachers continued to deal with so much this year: responsibility for public health, parents' fears, personal anxiety, and operating on very little information. But our teachers continued to show grace and love.
 - Donavin took this opportunity to publicly give thanks to our teachers. They are tired and burnt out, but they have continued to show up for our kids!
 - o We have the best teachers in not only the school division, but the entire world! This is not an overstatement!
 - Some highlights of the past year:
 - o Year 2 of COVID was long, and fluctuating, but God's faithfulness abounds.
 - o We slowly returned to "normal", and had a successful year overall:
 - Five new banners for our sports teams!
 - New throughline murals,
 - First edition of "Covenant Copy" was published
 - Zambia clean water project was completed!
 - Fundraising and support for the war in Ukraine
 - Grade 8 play was live again: Shrek Jr as amazing!
8. Parking lot presentation: Curtis Plitt
- Provided an overview of recent projects (portables, link, gym floor and bleachers, LED lighting, 11 new furnaces, more staff parking along south side of school).
 - This was based on a building audit and plan that was developed.
 - Projects were paid for by surpluses, fundraisers, CRC Extension Fund loan.
 - Upcoming projects: playground, auditorium renovation, addition to the front entry/new offices, new Learning Commons space (from old offices), and parking lot upgrade.
 - o Playground: Waiting for news on the success of the provincial grant we applied for. The playground will be installed in summer 2023.
 - o Auditorium: renovation will be done this summer (using funds from golf tournament fundraiser funds this year)
 - o Addition and Learning Commons: to be done before parking lot. We will convert current administrative office area to Learning Commons, create obvious entrance to school (and improve safety of school overall), create dedicated space for LSCE office staff and CCS staff, and gain half of the classroom currently occupied by the library. The budget for this project is covered without incurring additional debt. This project will start this summer, with completion/occupancy by October.
 - o Parking lot:

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- Curtis gave a brief history of our parking lot.
- It was originally designed to handle 100 vehicles per week (back when the building was the home of Ebenezer Church). It now handles 1,000 vehicles per week.
- Biggest issue for the parking lot is the lack of drainage. There is less than an inch of slope from front door to drainage ditch by main road.
 - Interim drainage solutions will be explored (clear out culverts, ditch).
- It costs \$15k-\$20k per year to repair the parking lot. This is not ideal, but it works for now.
- Current size of parking lot: 5,800m², 82 stalls. 40 stalls used by staff.
- New parking lot size: 8,000m², 156 stalls.
- Only 53 stalls required by law for school of our size – but this is based on city street parking.
- Total cost \$1.6m - \$2m.
- CRC Extension Fund is prepared to lend us 60% of the total cost, need 40% (up to \$800k) in hand.
- We can't move forward with a motion at this time to borrow this money. Our plan is to raise \$800k first.
 - We will develop a capital fundraising plan in 2023.
- Other notes about the new parking lot:
 - Lifespan: if properly maintained, 40 years.
 - Maintenance costs less overall (sealing cracks cheaper than dumping gravel).
 - Cement pad in front of school would be ripped out too. Not just asphalt.
 - Addition in front will help drainage a little bit.
 - Will explore concrete vs asphalt. Concrete more prone to heaving, but.
 - New staff parking would be included.
 - We will future proof parking lot as best as possible – so that we won't need to demolish the new parking lot shortly after building it and get the maximum lifespan out of it.

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- We have room on our land to build a new building, and the parking lot could serve this.
- Visioning committee reviewed the plan for the new parking lot.
- We won't build a new school building until city services are at the door. This is a massive hurdle, because we are in Leduc County.
- Would require City of Leduc to annex at least the part of the County to connect services.
- God can do anything though!
 - Size of parking lot will accommodate max size of school as-is (500 students).
 - We can't make this building bigger.
- Donavin thanked the Board for its forward thinking!
 - 350 students next year; 5-7% per year student increase before covid. It will be a little bit before we hit 500 students.
- Vision for the school will be presented to the Society for approval before being adopted.

9. Questions and Additional Discussion

- Are we ever going to have a Christian high school?
 - Sending our kids to a secular high school while they are in their parents' care is very important.
 - The high school years are not easy, and it is good to walk with them through their first years "in the world."
 - It is hard to compete with the diversity of options offered in bigger high schools too.

10. Closing Prayer: Jason Robinson

11. Adjournment

LEDUC SOCIETY FOR CHRISTIAN EDUCATION

FINANCIAL STATEMENTS

AUGUST 31, 2022

LEDUC SOCIETY FOR CHRISTIAN EDUCATION

AUGUST 31, 2022

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SANJIT KUMAR PROFESSIONAL CORPORATION

Compilation Engagement Report

To Management of Leduc Society for Christian Education

On the basis of information provided by management, I have compiled the balance sheet of Leduc Society for Christian Education as at August 31, 2022, the statement of income and retained earnings for the year then ended, and Note , which describes the basis of accounting applied in the preparation of the compiled financial information [and, if applicable, other explanatory information] ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

I performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, Compilation Engagements, which requires me to comply with relevant ethical requirements. My responsibility is to assist management in the preparation of the financial information.

I did not perform an audit engagement or a review engagement, nor was I required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, I do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.



Sanjit Kumar Professional Corporation
Chartered Professional Accountant

Leduc, Alberta
December 01, 2022

**LEDUC SOCIETY FOR CHRISTIAN EDUCATION
BALANCE SHEET
AS AT AUGUST 31, 2022**

	<u>2022</u>	<u>2021</u>
	\$	\$
ASSETS		
CURRENT		
Cash	109,014	214,283
Accounts Receivable	47,066	50,274
GST Receivable	12,367	7,942
Prepaid	6,686	-
Investment	369,762	228,241
CO-OP Equity	9,435	8,844
	<u>554,330</u>	<u>509,584</u>
 PROPERTY, PLANT & EQUIPMENT - Note 2	 <u>3,285,096</u>	 <u>3,153,398</u>
	<u>3,839,426</u>	<u>3,662,982</u>
LIABILITIES		
CURRENT		
Accounts Payable	2,600	2,300
Endowment	4,887	4,887
Unearned Revenue	7,007	13,210
Current portion of LTD	72,000	-
	<u>86,494</u>	<u>20,397</u>
 LONG TERM DEBT		
CRC Extension Fund Loan – Note 3	<u>768,000</u>	<u>912,000</u>
 SURPLUS, BEGINNING	 2,730,585	 2,386,062
Prior Period Adjustments	-	90
Excess Revenue Over Expenditures	254,347	344,433
SURPLUS, ENDING	<u>2,984,932</u>	<u>2,730,585</u>
	<u>3,839,426</u>	<u>3,662,982</u>

APPROVED ON BEHALF OF THE BOARD:

LEDUC SOCIETY FOR CHRISTIAN EDUCATION
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE YEAR ENDED AUGUST 31, 2022

	2022	2021
	\$	\$
REVENUE		
Educational Fees	441,683	424,178
Rental Income – Note 4	313,459	279,200
Transportation – Note 3	156,390	87,029
Federal Subsidies and Grants	-	77,864
Custodial Contract	94,592	74,029
Fundraising	54,237	63,233
Provincial Subsidies and Grant – Note 5	27,922	23,412
Booster Committee	9,877	13,470
Donations	10,119	10,023
Memberships	7,550	7,125
Miscellaneous	6,936	1,750
	<u>1,122,765</u>	<u>1,061,313</u>
EXPENDITURES		
Operational Services, Supplies and Materials	296,401	198,785
Staff Supplementation and Instructional Resources	142,627	130,860
Amortization	125,635	121,959
Transportation - Note 6	141,706	113,815
Salaries and Benefits	86,507	79,836
Capital Loan Interest	25,372	24,169
Education Fee Bursary	23,815	20,892
Professional Fees	5,818	9,943
Administration Supplies and Materials	10,399	8,353
Pastors Bursary	10,138	8,268
	<u>868,418</u>	<u>716,880</u>
EXCESS OF REVENUE OVER EXPENDITURES	<u>254,347</u>	<u>344,433</u>

**LEDUC SOCIETY FOR CHRISTIAN EDUCATION
NOTES TO THE FINANCIAL STATEMENT
FOR THE YEAR ENDED AUGUST 31, 2022**

1. Significant Accounting Policies:

The basis of accounting applied in the preparation of the balance sheet of Leduc Society for Christian Education as at August 31, 2022, and the income statement for the year then ended, is on historical cost basis and reflects cash transactions.

a. Cash and short term investments

Cash and cash equivalents consist of cash on hand and bank balances.

b. Accounts receivable

Accounts receivable are shown net of allowance for doubtful accounts.

c. Prepaid expenses

Prepaid expense includes insurance payment made in advance.

d. Property, plant and equipment

Property, plant and equipment is carried at historical cost and amortized on a declining basis.

e. Payables

Payables include trade payables and accrued liabilities.

f. Revenue Recognition

Revenue is recorded on an accrual basis. Fees for Education services are recognized as revenue when courses and programs are delivered.

LEDUC SOCIETY FOR CHRISTIAN EDUCATION
NOTES TO THE FINANCIAL STATEMENT
FOR THE YEAR ENDED AUGUST 31, 2022

2. **PROPERTY, PLANT AND EQUIPMENT**

	Cost	Accumulated Amortization	Net Book Value 2022	Net Book Value 2021
	\$	\$	\$	\$
Land	109,700	-	109,700	109,700
School Building	3,719,919	1,195,362	2,524,557	2,484,900
Gymnasium	534,786	217,699	317,087	330,299
Computer Lab	86,591	86,587	4	7
Parking Lot	272,446	65,139	207,306	186,162
Buses	287,982	170,163	117,819	31,552
Equipment	37,563	31,631	5,932	7,415
Playground	76,382	73,964	2,419	3,023
Sign	5,500	5,228	272	340
	<u>5,130,869</u>	<u>1,845,773</u>	<u>3,285,096</u>	<u>3,153,398</u>

3. **LONG TERM DEBT**

	2022	2021
	\$	\$
Current portion of CRC Extension Fund Loan	<u>72,000</u>	-
Long term portion of CRC Extension Fund Loan	<u>768,000</u>	<u>912,000</u>
CRC Extension Fund Loan	<u>840,000</u>	<u>912,000</u>

The CRC Extension Fund was utilized to acquire part of the building and capital assets reflected on the schedule attached to Note 2. This loan interest rate is set quarterly by the creditor at 3.85%. Principle owing is \$840,000. There are no set payments.

4. **RENTAL INCOME**

	2022	2021
	\$	\$
Building Lease (BGRS)	<u>312,369</u>	<u>279,200</u>
Gym Rentals	<u>820</u>	-
	<u>313,459</u>	<u>279,200</u>

LEDUC SOCIETY FOR CHRISTIAN EDUCATION
NOTES TO THE FINANCIAL STATEMENT
FOR THE YEAR ENDED AUGUST 31, 2022

5. **TRANSPORTATION**

	2022	2021
	<u>\$</u>	<u>\$</u>
REVENUE		
User Fees	53,422	40,288
School Activities	102,968	46,741
	<u>156,390</u>	<u>87,029</u>
EXPENDITURES		
Salaries and Benefits	49,463	54,380
Repairs and Maintenance	13,301	23,483
Fuel	30,567	19,031
Amortization	25,932	13,522
Insurance	1,898	2,318
Other	20,545	1,081
	<u>141,706</u>	<u>113,815</u>
(DEFICIT)EXCESS REVENUE OVER EXPENDITURES	<u>14,684</u>	<u>(26,786)</u>

6. **PROVINCIAL SUBSIDIES AND GRANTS**

	2022	2021
	<u>\$</u>	<u>\$</u>
Safe Restart Funding	4,527	18,244
Govt. of Alberta Grant	12,395	-
Other Grant	11,000	-
Critical Workers Benefit	-	5,168
	<u>27,922</u>	<u>23,412</u>

Leduc Society for Christian Education

2023/2024 Budget

As of March 31, 2023

REVENUE

	2022/2023	% of	2022/2023	Units	2022/2023	2023/2024	Units	2023/2024	Units	2023/2024
	Actual	Budget	Budget			Budget				
Christian Program Fees										
Membership Fees	\$6,150.00	107%	\$5,750.00	230	\$25.00	\$5,000.00	200	\$25.00		
1st child fees	\$291,458.25	104%	\$279,720.00	168	\$1,665.00	\$299,700.00	180	\$1,665.00		
2nd child fees	\$112,760.50	108%	\$104,640.00	96	\$1,090.00	\$114,450.00	105	\$1,090.00		
3rd child fees	\$20,280.00	98%	\$20,800.00	40	\$520.00	\$19,760.00	38	\$520.00		
4th & 5th child fees				13						
Kindergarten 8@ \$520	\$21,004.50	112%	\$18,760.00	20	\$730.00	\$23,560.00	28	\$730.00	6	\$520.00
Preschool fees	\$22,260.00	99%	\$22,400.00	28	\$800.00	\$22,400.00	28	\$800.00		
Preschool fee credits	-\$11,118.22					-\$16,128.00				
Total Program Fees	\$462,795.03	102%	\$452,070.00	345		\$468,742.00	357			
Transportation										
Recreation/Bus Support 12@150	\$54,484.50	100%	\$54,300.00	175	\$300.00	\$52,800.00	172	\$300.00	8	\$150.00
CCS Rural Users	\$40,391.50	109%	\$37,000.00	20	\$1,850.00	\$37,000.00	20	\$1,850.00		
CCS Part time riders	\$12,500.00	179%	\$7,000.00	7	\$1,000.00	\$10,000.00	10	\$1,000.00		
CCS Rural High School	\$1,600.00	100%	\$1,600.00	8	\$200.00	\$1,800.00	9	\$200.00		
Non CCS Users	\$1,680.00	40%	\$4,200.00	2	\$2,100.00	\$2,100.00	1	\$2,100.00		
BGRS Allocation	\$48,891.00		\$46,740.77			\$48,891.00				
Field Trip Bus fees	\$2,215.00									
Total Transportation	\$161,762.00	107%	\$150,840.77			\$152,591.00				
Tuition Discounts										
Christian Ministry Bursary	-\$9,960.75	47%	-\$21,196.00			-\$23,123.50				
Tuition Discounts	-\$9,307.50	93%	-\$10,000.00			-\$10,000.00				
Tuition Bursary	-\$19,470.75	92%	-\$21,196.00			-\$23,123.50				
Instructional fee credit										
Total Discounts/bursaries	-\$38,739.00		-\$52,392.00			-\$56,247.00				
Fundraising/Donations										
Private Organizations	\$1,041.56	69%	\$1,500.00			\$1,500.00				
Individual Donations	\$251,761.56	5035%	\$5,000.00			\$3,000.00				
Booster/Marketplace	\$11,673.84	23%	\$50,000.00			\$40,000.00				
Golf Tournament			\$30,000.00			\$30,000.00				
Grocery Cards	\$16,750.00	56%	\$30,000.00			\$30,000.00				
Total Fundraising	\$281,226.96	241%	\$116,500.00			\$104,500.00				
Lease/Rental Income										
BGRS lease	\$182,372.75	157%	\$116,000.00			\$279,000.00				
Rentals	\$5,360.00	179%	\$3,000.00			\$5,000.00				
BGRS Custodial Contract	\$37,132.02	50%	\$74,500.00			\$74,500.00				
Miscellaneous Income	\$4,359.41	291%	\$1,500.00			\$1,500.00				
Affordability Grant (Preschool)	\$19,762.85					\$18,900.00				
Early Child Ed Compensation Grant (PS)	\$968.94									
CFEP Gov't of AB Grant - Playground	\$125,000.00									
Total Building Income	\$374,955.97	192%	\$195,000.00			\$378,900.00				
TOTAL INCOME	\$1,242,000.96	144%	\$862,018.77			\$1,048,486.00				

EXPENSES

	2022/2023	% of	2022/2023	2023/2024
	Actual	Budget	Budget	Budget
Christian Program Resources/Services				
Services Purchased & Contracted	\$44,079.33	91%	\$48,400.00	\$49,900.00
Supplementary Staff	\$75,237.32	65%	\$115,000.00	\$115,000.00
Total Instructional	\$119,316.65	73%	\$163,400.00	\$164,900.00
Salaries and Benefits				
Society Staff Salaries	\$68,180.86	55%	\$124,307.70	\$126,951.75
Total Salary and Benefits	\$68,180.86	55%	\$124,307.70	\$126,951.75
Office/Admin Expenses				
Services Purchased & Contracted	\$6,913.39	71%	\$9,750.00	\$9,750.00
Supplies	\$4,991.96	71%	\$7,000.00	\$7,000.00
Total Office/Admin	\$11,905.35	71%	\$16,750.00	\$16,750.00
Transportation Expenses				
Services/Supplies/Field trip costs	\$36,090.41	52%	\$70,000.00	\$66,500.00
Bus Drivers	\$30,395.15	60%	\$51,060.00	\$53,092.00
Total Transportation Expenses	\$66,485.56	55%	\$121,060.00	\$119,592.00
Fundraising Expenses				
Purchase Grocery Expenses	\$14,050.00	52%	\$27,000.00	\$27,000.00
Marketplace/Fundraising Expenses	\$5,443.57	16%	\$34,500.00	\$34,500.00
Total Fundraising expenses	\$19,493.57	32%	\$61,500.00	\$61,500.00
Building Grounds O & M				
Services Purchased & Contracted	\$104,551.30	75%	\$138,974.60	\$147,974.60
Total O & M	\$104,551.30	75%	\$138,974.60	\$147,974.60
Finance and other expenses				
Debt Services/GST expense	\$80,596.30	67%	\$119,500.00	\$125,000.00
Playground/Bus Allocations		0%	\$40,000.00	\$42,000.00
Capital Expenditures		0%	\$76,526.47	\$243,817.65
Total Finance & other	\$80,596.30	34%	\$236,026.47	\$410,817.65
TOTAL EXPENSES	\$470,529.59	55%	\$862,018.77	\$1,048,486.00
Surplus/Deficit	\$771,471.37			

LSCE Absentee Ballot for May 24, 2023
Absentee Ballot Procedure

We encourage all members to attend the meeting on May 24th. If that is not possible, however, members may cast absentee ballots. To submit an absentee ballot, do the following:

1. Print this page.
2. Mark the ballot with your vote. Do not make any other marks on the ballot.
3. Put the ballot in an envelope and seal the envelope.
4. On the outside of the envelope, print and sign your name (your name will be checked with our membership list).
5. Return the ballot to the office by 4 pm on May 23, 2023. You may drop it in the blue box mailbox outside in front of the office doors, or mail it to:

Leduc Society for Christian Education
49257 Range Road 250
Leduc County, AB
T4X 2T6

Absentee Ballot

Motion 1: To adopt the minutes of May 11th, 2022

Approve

Do Not Approve

Motion 2: To accept financial statements as presented (available on website)

Approve

Do Not Approve

Motion 3: To approve Sanjit Kumar Professional Corporation to prepare the Notice to Reader for the 2022–2023 fiscal year.

Approve

Do Not Approve

Motion 4: To approve Kristen Rino and Grant Dakin as financial reviewers for the 2022–2023 fiscal year.

Approve

Do Not Approve

Motion 5: To approve the 2023–2024 budget as presented (available on the CCS website).

Approve

Do Not Approve